

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT

Code:078

Constituency: MATUNGULU

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S/NO	NAME OF PROJECT	ACTIVITIES
1	Contractual Employees	Payment of basic salary for 10 NG-CDFC contractual employees.
2	Casual Labour Internship	Payment of basic wages or 2 casuals
3	House Allowance	Payment of house allowance for 10 NG-CDFC contractual employees
4	NSSF	Employer contribution to NSSF for 10 NG-CDFC contractual employees
5	Housing Levy	Employer contribution to housing levy for 10 NG-CDFC contractual employees
6	Leave Allowance	Payment of leave allowances for 10 NG-CDFC contractual employees
7	Gratuity	Payment of gratuity for 10 NG-CDFC contractual employees
8	Internet connection	Payment of internet connections expenses
9	Catering Services: Receptions,Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
11	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers
12	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services
13	Bank service Commission and Charges	Payment of Bank Service Commission and charges
14	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment
15	NG-CDFC Allowance	Payment of NG-CDFC allowances.
16	Maintenance Expenses- Motor Vehicle	Payment for Motor Vehicle and Motorcycle Maintenance for Isuzu Double Cabin, GKB 818G and Yamaha Motorcycle GKB 621X
17	Hire of Transport	Payment of Hire of transport

18	General Office Supplies(papers, pencils, forms, Small office equipment)	Purchase of general Office supplies: Papers, pencils, forms, small office equipments.
19	Motor Vehicle Insurance	Payment of insurance of NG-CDFC motor vehicles and Motorcycle, Isuzu Double Cabin, GKB 818G and Yamaha Motorcycle GKB 621X
20	Travel costs (bus),railway	Payment of transport expenses
21	Telephone,telex fascimile and mobile phone service	Payment of telephone expenses
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles.
23	Water and Sewerage Charges	Payment of water and sewerage charges.
24	Electricity	Payment of Electricity charges
25	Transport Allowance	Payment of transport allowances for 10 NG-CDF contractual employees
26	Sundry Item	Payment of tele sundry items e.g airport taxis, taxis expenses
27	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
28	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
29	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions
30	Bursary Special Schools	Payment of bursary to needy students in special schools.
		TOTAL
1	Purchase of refined refined fuels and lubricants	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles.
2	Telephone, telex, Facsimile & mobile phone service	Payment of Telephone Expenses
3	General office supplies (papers pencils, forms, small office equipment etc.)	Purchase of general office supplies (papers, pencils, forms, small office equipment etc)
4	Sundry Items	Payment of tele sundry items e.g airport taxis expenses

	NG-CDFC Allowances	Payment of NG-CDFC sitting allowances
6	Catering Services	Payment of catering services, receptions, accommodation, food and drinks
7	Travel Cost	Payment of travel Cost for NG-CDFC, National government officers and PMCs
8	Remuneration of instructors and contract-based training services	Remuneration of instructors and contract-based training services during NG-CDF Staff, NG-CDFC and PMCs training on NG-CDF related issues.
9	Maintenance of Motor Vehicle	Payment of repairs on motor vehicles land motorcycle
10	Hire of Transport	Hire of transport services
11	Hire of training facilities and equipment	Payment of hire of training facilities and equipment
12	Travel cost on training	Payment of cost on training NG-CDFC
13	Kwa Tombe Primary School	Renovation to completion of five classrooms: Reroofing, plastering, painting, floor and tiling.
14	Kitooni Primary School	Construction to completion of 8 door pit latrine toilets with one door catering for Persons with Disabilities.
15	Mililu Primary School	Construction to completion of 8 door pit latrine toilets with one chamber catering to Persons with Disabilities.
16	Mililu Primary School	Construction to completion of an administration block comprising of 5 offices with a veranda.
17	Ngunga Primary School	Construction to completion of 10 door pit latrines toilets with one chamber catering for Persons with Disabilities.
18	SA Katine Primary School	Construction to completion of an administration block comprising of 5 offices with a veranda.
19	Sengani Primary School	Renovation to completion of one classroom: Re-roofing, plastering, painting, and flooring with tiles.

20	Wendano DEB Primary School	Construction to completion of 8 door pit latrine toilets with one chamber catering for Persons with Disabilities.
21	Kitooni Primary School	Construction to completion of an administration block comprising of 5 offices with a veranda.
22	Kivani Primary School	Construction to completion of 8 door pit latrine toilets with one chamber catering for Persons with Disabilities.
23	Kalandini Primary School	Construction to completion of 8 door pit latrine toilet with one chamber catering for Persons with Disabilities.
24	Kwa Keni Primary School	Renovation to completion of 2 classrooms: Re-roofing, floor, plaster and painting
25	Kayatta Primary School	Construction to completion of 8 door pit latrine toilets with one door catering for Persons with Disabilities.
26	kianzabe Primary School	Construction to completion of one classroom
27	kyokuyo Primary School	Construction to completion of two classrooms.
28	Mbuni Primary School	Construction to completion of two classrooms
29	Kwa Tombe Primary School	Renovation to completion of five classrooms Reroofing, plastering, painting, floor and tiling.
30	Kwa Mutu Primary School	Construction to completion of two classrooms.
31	Mwisyani Primary School	Construction to completion of one classroom.
32	Kasioni Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748
33	Ndulya Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748

34	Muumoni Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748.
35	Kithaayoni Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748
36	Katine HGM Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748.
37	kikaatini Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748.
38	Kantafu Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers with chairs at Ksh.74,748.
39	Kiluluini Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers with chairs at Ksh.74,748.
40	Kisitimani Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748.
41	Donyo Coffee Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 12 lockers and chairs at Ksh.74,748.
42	Kwa Mutu Secondary School	Construction to completion of 2 classrooms
43	KMTC Matungulu	Construction to completion of 2 classrooms
44	Matungulu Deputy County Commissioner's office	Construction to completion of a car shed to accommodate vehicles.
45	Matungulu Deputy County Commissioner's office	Construction to completion of 4 door flush toilets with one chamber for Persons with Disabilities.
	GRAND TOTAL	

FUND BOARD	
Financial Year: 2023-2024	
AMOUNT ALL LOCATED (KSHS)	STATUS
2,972,529.00	New
300,000.00	New
600,000.00	New
116,640.00	New
60,000.00	New
40,000.00	New
912,209.00	New
100,000.00	New
500,000.00	New
250,000.00	New
300,000.00	New
150,000.00	New
28,531.00	New
200,000.00	New
1,128,000.00	New
400,000.00	New
150,000.00	New

500,000.00	New
150,000.00	New
120,000.00	New
150,000.00	New
600,000.00	New
100,000.00	New
130,000.00	New
480,000.00	New
87,000.00	New
9,229,569.00	New
40,000,000.00	New
12,000,000.00	New
689,543.00	New
72,444,021.00	
300,000.00	New
70,000.00	New
324,093.00	New
87,000.00	New

1,128,000.00	New
400,000.00	New
300,000.00	New
123,954.00	New
50,000.00	New
200,000.00	New
260,000.00	New
600,000.00	New
3,500,000.00	New
850,000.00	New
850,000.00	New
2,600,000.00	New
1,070,000.00	New
2,600,000.00	New
700,000.00	New

850,000.00	New
2,600,000.00	New
850,000.00	New
850,000.00	New
1,070,000.00	New
850,000.00	New
1,200,000.00	New
2,400,000.00	New
2,400,000.00	New
3,500,000.00	New
2,400,000.00	New
1,200,000.00	New
1,274,748.00	New
1,274,748.00	New

1,274,748.00	New
1,274,748.00	New
1,274,748.00	New
1,274,748.00	New
1,274,748.00	New
1,274,748.00	New
1,274,748.00	New
1,274,748.00	New
1,274,751.00	New
2,400,000.00	New
2,400,000.00	New
300,000.00	New
600,000.00	New
54,630,530.00	
127,074,551.00	