

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:078		Constituency: MATUNGULU	Financial Year: 2022-2023	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of staff Basic salaries to 9 NGCDF contractual employees	2,694,876.00	New
2	House Allowances	Payment of House allowances to the 9 NGCDF contractual employees	600,000.00	New
3	NSSF	Payment of NSSF deductions of 9 NGCDF contractual employees each at Kshs. 1,080	116,640.00	New
4	Leave Allowance	Payment of Leave allowances to the 9 NGCDF contractual employees	40,000.00	New
5	Gratuity-Contractual employees	Payment of gratuity to 9 NGCDF contractual employees	912,209.00	New
6	Internet connections	Payment of internet connections	60,000.00	New
7	Transport Allowance	Payment of Transport allowances to the 9 NGCDF contractual employees	480,000.00	New
8	Electricity Charges	Payment of electricity charges	50,000.00	New
9	Water charges	Payment of water charges	60,000.00	New
10	Telephone , Telex, Facsimile and mobile Phone service	Payment of telephone , Telex, Facsimile and mobile Phone service	100,000.00	New
11	Subscription of newspapers, Magazines and periodicals	Payment of Subscription of newspapers, Magazines and periodicals	15,000.00	New
12	Catering services	Payment of Catering services Receptions, Accommodations, Gifts, foods and Drinks	470,000.00	New
13	Supplies and Accessories for computers and printers	Payment of Supplies of Accessories for computers and printers	200,000.00	New
14	Sanitary and cleaning materials	Purchase of supplies of sanitary and cleaning materials. services	100,000.00	New
15	Travel costs	Payment of traveling costs	50,000.00	New

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16	Refined fuels lubricants	Purchase of refined fuels and lubricants	200,000.00	New
17	General office supplies	General office supplies papers, pencils, forms and small office equipment	500,000.00	New
18	Bank service commission and Charges	Payment of Bank service commission and Charges	28,531.00	New
19	Motor vehicle insurance	Payment of NGCDF Motor vehicle insurance, Isuzu Double Cabin Pick GKB 818, Yahaya Motorcycle. GKB 621	300,000.00	New
20	Maintenance expenses-Vehicles and Motor cycles	Payment of Maintenance expenses- Vehicles and Motor cycles, Isuzu Double Cabin Pick GKB 818. Yahaya Motorcycle. GKB 621	400,000.00	New
	Hire of Transport	Payment of hire of transport	200,000.00	New
21	NGCDFC Allowances	Payment of NGCDFC sitting allowances	1,128,000.00	New
22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	36,000,000.00	New
24	Bursary Special Schools	Payment of bursary to needy students in Special Schools	1,000,000.00	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	8,000,000.00	New
26	NGCDFC Allowances	Payment of NGCDFCs and PMCs allowances	1,128,000.00	New
27	Travel allowances on training	Payment of Travel Allowance	400,000.00	New
28	Remuneration of instructors and contract based training services	Payment of remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	187,628.00	New
29	Hire of training facilities and Equipments	Payment of hire of training facilities and equipments	863,000.00	New

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30	Catering Services	Payment of catering services accomadations ,gifts food and drinks	450,000.00	New
31	Refined fuels and lubricants	Purchase of refined fuels and lubricants	750,000.00	New
32	Sundry Items	Payment of telesundry items airport taxis and taxis expenses.	87,000.00	New
33	Hire of transport	Payment of hire of training facilities and equipments	349,206.00	New
34	Production and Printing of Training Material	Payment of production and Printing of Training materials	137,794.00	New
		SUBTOTAL	65,694,074.00	
1	Advertising,awarenessand publicity campaigns	Payment for adverts awareness and publicity campaigns	200,000.00	New
2	Catering services	Payment for catering services	50,000.00	New
3	Constituency oversight committee allowances	Payment of allowances to COC Members	300,000.00	New
4	Domestic accomodation	Payment of accommodation allowances	300,000.00	New
5	Domestic travel	Payment for transport	151,000.00	New
6	General office supplies	payment for office supplies	30,000.00	New
7	Hire of training facilities	payment for training facilities	50,000.00	New
8	Publishing and printing	Payment for printing and publishing	50,000.00	New
9	Refined fuels	Payment for fuels	150,000.00	New
10	Sundry items	payments for sundry items	20,000.00	New
11	Telephone and mobile phone expenses	Payment of telephone and mobile phone expenses	50,000.00	New
12	Travel costs	Payment of travel costs	100,000.00	New

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13	Constituency sports tournaments	To carry out Constituency football tournament and the winning teams/schools to be awarded with balls ,trophies and games kits.	2,901,752.00	New
14	Kiatineni Primary School	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000litres water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000	725,438.00	New
15	Kingoti Primary School	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000litres water tank, Kshs. 100,000 and construction of a concrete water tank base, Kshs. 30,000	725,438.00	New

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16	Kyaume Primary School	Lag Dima Primary School	725,438.00	New
17	Muusini Primary School	Landscaping of one acre of School compound ie Mechanical excavation and carting away of debris Ksh 395,438 Installation of pathways to drain storm water Ksh 150,000 Gutters 50,000 , purchase of a 10,000litres water tank, Kshs. 100,000 andconstruction of a concrete water tank base, Kshs. 30,000	725,438.00	New
18	Katuluni Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
19	Kantafu Primary School	Construction of an administration block comprising of 4 offices foundation and walling	2,500,000.00	New
20	AIC Nguluni PrimarySchool	Construction to completion of 6 Classrooms	7,200,000.00	New
21	Tala SA Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
22	Katine SA Primary School	Construction to completion of 2 classrooms	2,400,000.00	New

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23	Mililu Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
24	Kitooni Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
25	Mithini Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
26	Kikuyuni Primary School	Renovation to completion of 2 classrooms: re-roofing, flooring with tiles, plastering, fixing of doors and windows and painting	915,159.00	New
27	Kivani Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
28	Kisekini Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
29	Wendano DEB Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
30	Mbuni Primary School	Completion of one classroom including Plaster, painting, window sills, floor and tiling.	300,000.00	Ongoing
31	Kyekoyo Primary School	Completion of one classroom comprising plaster, painting and tiling.	250,000.00	Ongoing
32	Katwanyaa Secondary School	Construction to completion of 3 Classrooms with slab	5,000,000.00	New
33	St Joseph Katheka Secondary School	Construction to completion of a 200 students capacity dining hall	6,000,000.00	New
34	Kinyui Girls Secondary School	Construction to completion of an administration block comprising of 7 offices	4,800,000.00	New
35	Kyaume Secondary School	Completion of an administration block to completion comprising of (9 rooms) Principals office, Deputy Principals office, Secretary, Accounts, Staffroom, Store, Lobby, washrooms and Verandah plastering and painting	500,000.00	Ongoing
36	Matheini Secondary School	Renovation to completion of 1 classroom: re-roofing, flooring, plastering, painting and verandah	700,000.00	New

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37	KMTC Matungulu	Completion of 15 room administration block: Principals office, Secretary, deputy principals office, Accounts,4 nurses offices, boardroom,supplies,general office,6 no. washrooms ,passage, reception,waiting area, and access ramps on the entrance lobby partitioning and laying of RC suspended slab,columns,beams and stairs,carpainting external finishes,carpentry	3,500,839.00	Ongoing
38	Kingoti Assistant chiefs office	Construction of an Assistant chiefs office comprising of an armoury room,boardroom and a reception	1,800,000.00	New
39	Kwa Mutu Chiefs office	Construction to completion of a Chief's office comprising of an armoury room, boardroom and a reception	1,800,000.00	New
40	Matungulu Deputy County Commissioners Office	Construction to completion of an ablution block comprising of 6 door toilets with 2 door for the ladies and 2 door for the male with a urinal and one door for each catering for People with Disability	1,700,000.00	New
41	Nguluni chiefs office	Construction of an Assistant chiefs office comprising of an armoury room,boardroom and a reception	1,800,000.00	New

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42	Tala chiefs office	Construction of Chiefs office: comprising of an Assistant chiefs office, an armoury room,boardroom and a reception	2,400,000.00	New
43	Matungulu NGCDF Strategic plan	To facilitate review, typesetting and Printing of Matungulu NG-CDF Strategic Plan	1,000,000.00	New
		SUBTOTAL	71,020,502.00	
		GRAND TOTAL	136,714,576.00	

