

MATUNGULU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND								
MACHAKOS COUNTY								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30 JUNE, 2022								
Financial Year	Project Name	Approved activity	Estimated cost	Amount allocated	Completion Date	Implementation Status	Expected beneficiaries	Remarks
	Goods & Services	Purchase of fuel ,repairs and maintenance ,printing ,stationary,tele phone ,travel and subsistence	2,968,534.40	2,968,934.34	Continuous	ongoing	NG-CDF Staff/Committee	ongoing
2021-2022	Committee allowances	Payment of committee sitting allowances,tran	2,300,000.00	2,300,000.00	Continuous	ongoing	NG-CDF Committee(10)	ongoing
2021-2022	Employees salaries	Payment of staff salaries and gratuity	2,806,398.40	2,806,398.40	Continuous	ongoing	NG-CDF Staff(7)	ongoing
2021-2022	NSSF		150,000.00	150,000.00	Continuous	ongoing	NG-CDF Staff(7)	ongoing
2021-2022	Emergency	To cater for emergencies within the constituency	7,192,207.00	7,192,207.00	Continuous	Complete	Community	Fully utilised
	MONITORING AND EVALUATION/C APACITY BUILDING							
2021-2022	Committee allowances	Payment of Committee sitting allowances ,transport	2,200,000.00	2,200,000.00	Continuous	ongoing	NG-CDF Committee/Technical officers(13)	ongoing
2021-2022	CDFC/PMC Capacity Building	Undertake Trainign of the PNICs/CDFCs on CDF Related issues	1,612,666. 7	1,612,666.37	Continuous	ongoing	13 NG-CDF Committee/staf / PMC	ongoing
2021-2022	Goods & Services	Purchase of fu-l,repairs and maintenance ,printing,station a ly,airtime ,travel and subsistence etc	300,000.00	300,000.00	ontinuous	ongoing	13 NG-CDFC committee, staff,	ongoing
2021-2022	Sports	Organizing Constituency sports tournaments ,where the winning teams will be awarded trophies,unifor	1,345,564.80	1,345,564.80	Continuous	ongoing	Community sports teams	ongoing
	BURSARY							
2021-2022	Bursary Tertiary	Payment of bursary to needy student	12,000,000.00	12,000,000.00	30/06/2022	Complete	Students in the constituency	Fully utilised
2021-2022	Bursary Secondary	Payment of bursary to needy student	22,272,219.80	22,272,219.80	30/06/2022	Complete	Students in the constituency	Fully utilised
	Primary Schools Projects							
2021-2022	King'oti Primary School	Construction oi 2 classrooms to completion	2,400,000.00	2,400,000.00	30/06/2022	Complete	90 Students,	Complete and in use
2021-2022	Katuluni Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30/06/2022	Complete	90 Students,	Complete and in use
2521-2022	Koma Ranch Primary school	Completion of renovation of 14 classrooms to completion	9,161,758.20	3,551,432.20	30/06/2022	Complete	560 students,	Complete and in use

2021-2022	Kinyui Primary school	Renovation of 1 classrooms to completion	700,000.00	700,000.00	30/06/2022	Complete	45students, teachers	Complete and in use
2021-2022	Sengani Primary school	Renovation of 2 classrooms to completion	1,400,000.00	1,400,000.00	30/06/2022	Complete	90 Students	Complete and in use
2021-2022	Ngomeni Primary school	Construction of 1 classrooms to completion	1,200,000.00	1,200,000.00	30/06/2022	Complete	45 students,	Complete and in use
2021-2022	Syumbuni Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00				
2021-2022	Katine SA Primary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30/06/2022	New	90 Students,c	Complete and in use
2021-2022	Ng'ala Iya Primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	30/06/2022	New	45 students,	Complete and in use
2021-2022	Mwisanyi Primary school	Renovation of 2 classrooms to completion	1,400,000.00	1,400,000.00	31/07/2022	ongoing	90 Students,	80% complete Roofing stage
2021-2022	Kithuani Primary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30/06/2022	Complete	90 Students	Complete and in use
2021-2022	Kwa Syokimanza Primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	30/09/2022	ongoing	45 students	20% complete Foundation level
2021-2022	Kitooni Primary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30/09/2022	ongoing	90 Students	40% complete walling stage
2021-2022	Ndovoini Primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	31/07/2022	ongoing	45 students	10% complete foundation level putting up a slab
2021-2022	Kasioni Primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	31/07/2022	ongoing	45 students	10% complete foundation level putting up a slab
2021-2022	Ngunga Primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	31/07/2022	ongoing	45 students	10% complete foundation level putting up a slab
2021-2022	Kiliku Primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	31/07/2022	ongoing	45 students	5% complete foundation level
2021-2022	Kivani Primary School	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	30/06/2022	Complete	45 students	Complete and in use
2021-2022	Mithini Primary school	Construction 2 classrooms to completion	2,400,000.00	2,400,000.00	31/07/2022	ongoing	90 students	50% complete Walling stage
2021-2022	Mbiani primary school	Completion of 8door toilet block :plastering and	832,500.00	209,154.00	30/06/2022	Complete	40 students	complete n in use
2021-2022	Kyekoyo primary school	Construction of 1 classroom to completion	1,200,000.00	1,200,000.00	31/07/2022	ongoing	45 students	10% complete foundation level putting up a slab
	Secondary school projects							
2021-2022	Uainani secondary school	Construction of 1 classroom completion	1,200,000.00	1,200,000.00	31/07/2022	ongoing	45 students	10% complete foundation level putting up a slab
2021-2022	SA Nguluni secondary school	Construction of 2 classrooms with a slab to completion	3,700,000.00	3,700,000.00	31/12/2022	yet to start	145 Students,	Yet to start awaiting change of scope to nine classrooms
2021-2022	Syaanthi secondary school	Construction of 1 classroom to completion	12,000,000.00	1,200,000.00	31/07/2022	ongoing	45students,	80% complete plastering stage
2021-2022	Sengani secondary school	Completion of a 2 storey building comprising of 6 classrooms	10,992,256.00	1,942,256.00	30/06/2022	complete	270 Students, teachers and community	complete

2021-2022	Katwanyaa secondary school	Construction of 3 classrooms with a slab to completion	5,500,000.00	5,500,000.00	After allocation of funds	yet to start	145 Students,	to be converted into 16 classrooms into 16 classrooms 4 storey building
2021-2022	Kyaume secondary school	Construction of Administration block with 9 offices including; Principals office, Deputy principals office, Secretary's office, Accounts Clerk office, staffroom and bursar's office(Painting, plastering,	4,300,000.00	4,300,000.00	30/09/2022	ongoing	125 teachers and pupils	50% complete walling stage
2021-2022	Kalandini secondary school	Renovation of 45 capacity laboratory	1,800,000.00	1,800,000.00	30/06/2022	New	45 students,	complete & in use
2021-2022	Matheini secondary school	Renovation of 1 classrooms to completion	700,000.00	700,000.00	31/07/2022	ongoing	45 students,	30% complete walling stage
2021-2022	Kikuyuni secondary school	Completion and equipping of 45 capacity laboratory	5,307,296.40	3,082,296.40	30/09/2022	Ongoing	180 students	70 % complete installing of lab fittings
2021-2022	Kyumbuni secondary school	Completion of Administration block with 9 offices including; Principals office, Deputy principals office, Secretary's office, Accounts Clerk office, staffroom and bursar's office(Painting, plastering,	520,100.00	520,100.00	30/06/2021	Complete	75 teachers and staff	Complete and in use
	TERTIARY INSTITUTIONS							
2021-2022	Kenya Medical Training college Matungulu	Construction of Administration block with 15 rooms	13,642,511.76	4,651,672.10	31/12/2022	Ongoing	300 College staff, students and community	40% complete walling stage
	OTHERS							
2021-2022	Rural Electrification and Renewable Energy	Connection of Electricity	5,299,330.69	5,299,330.69	31/12/2022	Ongoing	4 villages ,300 villagers	20% Complete supply of poles
2021-2022	NG-CDF office	Purchase of Motorcycle	528,670.00	528,670.00	30/06/2022	complete	NG-CDF Committee e/ staff 17	Fully utilised
2021-2022	NG-CDF office	Purchase of Generator	370,000.00	370,000.00	30/09/2022	yet to start	NG-CDF Committee e/ staff(17)	yet to purchase
2021-2022	NG-CDF office	Renovation of Office comprising of 8	2,305,029.38	2,305,029.38	31/01/2023	Yet to start	NG-CDF Committee e/ staff(17)	yet to start
	ENVIRONMENT							
2021-2022	St. Joseph Katheka Secondary School	Levelling and landscaping of the school compound	580,000.00	580,000.00	30/06/2022	Yet to start	90 students	complete & in use
2021-2022	Kwa Kasivi Primary School	Installation of Plastic water	200,000.00	200,000.00	31/01/2023	yet to start	180 students and teachers	yet to start
	SECURITY							
2021-2022	Kwa mwaura Police Post	Completion of Kwa mwaura police post	7,727,712.00	2,827,612.32	30/06/2022	Complete	5 police personnel Community in the location	complete & in use
2021-2022	Matheini chiefs office	Construction of 4 door toilet	410,000.00	410,000.00	31/07/2022	on going	1 chief and the Public	40% complete walling stage
2021-2022	Sengani chiefs office	Construction of Chiefs office	1,800,000.00	1,800,000.00	31/07/2022	on going	1 chief assistant chief and the public	70% complete plastering and fixing of doors

2021-2022	Tala Police Post	Completion of Tala Police station	12,920,335.20	4,163,335.20	30/06/2022	Complete	20 police personnel, community	complete & in use
	TOTALS			137,088,879.00				
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2021-2022	Sengani chiefs office	Construction of Chiefs office	1,800,000.00	1,800,000.00	31/07/2022	on going	1 chief assistant chief	70% complete plastering and fixing of doors