

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:078

Constituency: MATUNGULU

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries for 6 staff	2,149,000.00	New
2	Employees Gratuity	Payment of Staff gratuity for 6 staff	657,398.40	New
3	Goods and Services	Purchase of fuel, office vehicle repairs and maintenance, printing, stationery telephone, electricity, travel and subsistence	2,968,934.34	New
4	Committee expenses	Payment of NG-CDF committee sitting allowances, transport and conferences	2,300,000.00	New
5	NSSF	Payment of NSSF deductions for 6 staff members	150,000.00	New
6	Goods and services	Purchase of fuel, printing and stationery, airtime, travel and subsistence	300,000.00	New
7	Committee allowances	Payment of committee sitting allowances, transport and conferences	2,200,000.00	New
8	NG_CDF and PMC Training and Capacity Building	Undertake training of the PMCs and NG-CDFs on NG-CDF related issues	1,612,666.37	New
9	Emergency	To cater for unforeseen occurrence in the constituency during the financial year.	7,192,207.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,272,219.80	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000.00	New
12	King'oti Primary School	Construction of 2 classrooms to completion.	2,400,000.00	New

13	Katuluni Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
14	Koma Ranch Primary School	Completion for renovation of 14 classrooms (construction of a verandah, roofing, ring beam, replacement of doors and windows, flooring, plastering and painting)	3,551,432.20	Ongoing
15	Kinyui SA Primary School	Renovation of 1 classroom to completion (construction of a verandah, re-roofing, ring beam, replacement of doors and windows, flooring, plastering and painting)	700,000.00	New
16	Sengani Primary School	Renovation of 2 classrooms to completion (construction of a verandah, re-roofing, ring beam, replacement of doors and windows, flooring, plastering and painting)	1,400,000.00	New
17	Ngomeni Primary School	Construction of 1 classroom to completion	1,200,000.00	New
18	Katine SA Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
19	Ng'alalya Primary School	Construction of 1 classroom to completion	1,200,000.00	New
20	Mwisanyi Primary School	Renovation of 2 classrooms to completion (construction of a verandah, re-roofing, ring beam, replacement of doors and windows, flooring, plastering and painting)	1,400,000.00	New
21	Kithuani Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
22	Kwa Syokimanza Primary School	Construction of 1 classroom to completion	1,200,000.00	New
23	Kitooni Primary School	Construction of 2 classroom to completion	2,400,000.00	New
24	Syumbuni Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
25	Ndovoini Primary School	Construction of 1 classrooms to completion	1,200,000.00	New
26	Kasioni Primary School	Construction of 1 classrooms to completion	1,200,000.00	New
27	Ngunga Primary School	Construction of 1 classrooms to completion	1,200,000.00	New
28	Kiliku Primary School	Construction of 1 classrooms to completion	1,200,000.00	New
29	Kivani Primary School	Construction of 1 classrooms to completion	1,200,000.00	New
30	Mithini Primary School	Construction of 2 classrooms to completion	2,400,000.00	New

31	Mbiiani Primary School	Completion of 8 Door Toilet (Substructure and Superstructure works, Roof work and finishes; plaster , flooring and paint works) installation of doors & urinals	209,154.00	Ongoing
32	Kyekoyo Primary School	Construction of 1 classroom to completion	1,200,000.00	New
33	Uamani Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
34	SA Nguluni Secondary School	Construction of 2 classrooms with a slab and staircase/ramp to completion	3,700,000.00	New
35	Syanthi Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
36	Sengani Secondary School	Completion of a 2 storey building comprising of 6 classrooms and staircase works for 2 classrooms in the 2nd floor and staircase construction of walls, verandah, ring beam, steel roofing, fixing of doors and windows, flooring, plastering, painting and electrical works	1,942,256.00	Ongoing
37	Katwanyaa Secondary School	Construction of 3 classrooms with a slab and staircase/ramp to completion	5,500,000.00	New
38	Kyaume Secondary School	Construction of administration block to completion comprising of (9 rooms) Principals office, Deputy Principals office, Secretary, Accounts, Staffroom, Store, Lobby, washrooms and Verandah	4,300,000.00	New
39	Kalandini Secondary School	Renovation of the 45 capacity laboratory (construction of a verandah, re-roofing, ring beam, replacement of doors and windows, flooring, plastering and painting)	1,800,000.00	New
40	Matheini Secondary School	Renovation of 1 classroom to completion (construction of a verandah, re-roofing, ring beam, replacement of doors and windows, flooring, plastering and painting)	700,000.00	New
41	Kikuyuni Secondary School	Completion and equipping of laboratory with a capacity of 45 students (plastering, painting, ceiling and tile works, 8 benches and shelves, electrical & mechanical works)	3,082,296.40	Ongoing

42	Kyumbuni Secondary School	Completion of Administration Block comprising of (9 rooms) Principals office, Deputy Principals office, Secretary, Accounts, Staffroom, Store, Lobby, washrooms and Verandah (plastering, ceiling, painting, electrical and mechanical works)	520,100.00	Ongoing
43	Kenya Medical Training College Matungulu	Construction of an Administration Block comprising of (15 rooms) principals office, secretary, deputy principals office, accounts, 4 nurses offices, boardroom, supplies, general office, 6no.washrooms, passage, reception, waiting area and access ramps on the entrance lobby Partitioning and laying of RC suspended slab, columns, beams and staircase.	4,651,672.10	Ongoing
44	Rural Electrification and Renewable Energy Corporation (REREC)	Connection of electricity (Installation of Transformers and Maximization-Connecting to households and institutions in the following areas St John Manze/Katine Village, Kivani Kwa Kumbu Village, Utooni village and Kavumbu Syanthe Village	5,299,330.69	New
45	NG-CDF Office	Purchase of motorcycle YAMAHA DT175 JAPAN	528,670.00	New
46	NG-CDF Office	Purchase of generator	370,000.00	New
47	NG-CDF Office	Renovation of the Office comprising of 8 offices, Boardroom, kitchen and 6no washrooms (Floor tiles to 5no rooms, repainting of the office block, replacement of curtains ,curtain rods and broken window panes, levelling of the compound i.e. 930sqm including placement of cabbros, landscaping, gate and boundary wall 65m long)	2,305,029.38	New

48	St Joseph Katheka Secondary school	Levelling ie mechanical excavation and carting away of debris (Kshs.250,000), landscaping (230sqm) which involves installation of pathways and culverts to darin storm water(Kshs.130,000)plus installation of plastic water tank 10,000 litres capacity (Kshs.122,000) gutters(Ksh. 35,000) support slab(Kshs.40,000) and Yorkshire tap (Kshs.3,000)	580,000.00	New
49	Kwa Kasivi Primary school	Installation of plastic water tank 10,000 litres capacity (Kshs.122,000) gutters (Kshs.35,000) support slab (Kshs.40,000) and Yorkshire tap (Kshs.3,000)	200,000.00	New
50	Sports	Organizing constituency sports tournaments, where the winning teams will be awarded Trophies, Uniforms and Balls	1,345,564.80	New
51	Kwa Mwaura Police Post	Completion of Kwa Mwaura Police post comprising of 12 rooms (2ofices, crime office, exhibit, armoury, 2door toilet, 3 cells, visitors bay, passages & entry),1no 6 door toilet block (superstructure works, Roof work and finishes (plaster & painting) installation of doors & windows), gate, fencing 1.5 acres (precast concrete fencing posts including chain-link and wire mesh) & landscaping	2,827,612.32	Ongoing
52	Matheini Chiefs Office	Construction of 4 Door pit latrine Toilet with one of the toilet having special features for Persons With Disability and an access ramp	410,000.00	New
53	Sengani Chiefs Office	Construction of chiefs office to completion comprising of (4 no rooms) Chiefs office, Boardroom, Secretary, Waiting area/Verandah and wire mesh) & landscaping and wire mesh) & landscaping	1,800,000.00	New

54	Tala Police Post	Completion of Tala Police Station comprising of 5 offices, reception, armory, store, passages, 2 men cells and two women cells , two toilets in cells and 6 toilets for officers, staircase(superstructure works i.e. walling, suspended slab, columns and beams fixing of doors and windows, electrical and mechanical works, finishes i.e. paintworks, key, floor tiles)	4,163,335.20	Ongoing
			137,088,879.00	