

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:078

Constituency:MATUNGULU

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries	2,149,000.00	New
2	Employees' Gratuity	Payment of staff gratuity	651,000.00	New
3	NSSF	Payment of NSSF deductions	150,000.00	New
4	Goods and Services	Purchase of fuel, office vehicle repairs and maintenance, printing, stationary, telephone, electricity, travel and subsistence office	2,975,332.76	New
5	Committee Expenses	Payment of NGCDF committee sitting allowances	2,300,000.00	New
6	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	To award bursary for needy students in the constituency	22,272,219.80	New
9	Committee allowances	Payment of Committee sitting allowances, transport and conferences	2,200,000.00	New
10	Goods and Services	Purchase of fuel, printing and stationary, airtime, travel and subsistence	300,000.00	New
11	NG-CDF & PMC Training and Capacity Building	Undertake training of the PMCs and NG-CDFCs on NG-CDF related issues	1,612,666.38	New
12	Donyo Coffee Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
13	Donyo Coffee Primary School	Completion of 2 classrooms; Plastering and flooring	251,776.00	Ongoing

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14	DonyoSabuk Primary School	Renovation of 2 classrooms to completion; construction of a verandah, roofing, ring beam, replacement of doors and windows, flooring, plastering and painting	1,400,000.00	New
15	Itetani Primary School	Completion of 2 classrooms; plastering and flooring	251,902.00	On-going
16	Kambusu Primary School	Completion of 2 classrooms; plastering and flooring	251,966.40	On-going
17	Kantafu Primary School	Additional funding for construction of 1 classroom; painting and plastering	83,664.00	New
18	Kanzalu Primary School	Completion of 2 classrooms plastering and flooring	251,405.00	On-going
19	Katulye Primary School	Construction of 1 classroom to completion	1,200,000.00	New
20	Katwanyaa Primary School	Completion of renovation of 2 classrooms; Plastering, painting and flooring	139,400.80	On-going
21	Kinyui Primary School	Completion of renovation of 2 classrooms; (Plastering, painting and flooring)	167,475.00	On-going
22	Kisekini Primary School	Construction of 1 classroom to completion	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	Kisukioni Primary School	Renovation of 1 classroom to completion (Kshs.683,848.00); construction of a verandah, roofing, ring beam, replacement of doors and windows, flooring, plastering and painting, additional funds for completion of renovation of two classrooms; painting and painting- Kshs.168,696	852,544.00	New/ On-going
24	Kitaambasye Primary School	Construction of 1 classroom to completion	1,200,000.00	New
25	Kithaayoni Primary School	Completion of an Administration block (Head teacher, Deputy head teacher, Senior teacher, Secretary, Staffroom, Lobby and Verandah; Plastering, painting and flooring	251,767.60	On-going
26	Kitooni Primary School	Completion of 2 classrooms; Plastering, painting and flooring	251,468.00	On-going
27	Koma Ranch Primary School	Renovation of 6 classrooms to completion; construction of a verandah, roofing, ring beam, replacement of doors and windows, flooring, plastering and painting	3,785,326.00	New
28	KomaKiamba Primary School	Completion of renovation of 3 classrooms; plastering, painting and flooring	181,395.20	On-going

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Kwa Ken Primary School	Completion of 2 classrooms; plastering, painting and flooring	251,889.40	On-going
30	Kwa Kisinga Primary School	Construction of 2 classrooms (Kshs.2,400,000) and 8 Door Toilet (Kshs.832,500.00) to completion	3,232,500.00	New
31	Kwa Mutu Primary School	Completion of renovation of 2 classrooms; plastering, painting and flooring	167,202.00	On-going
32	Kwa Ngii Primary School	Completion of 2 classrooms; plastering, painting and flooring	328,559.00	On-going
33	Kwa-Kasivi Primary School	Completion of 8 door toilet plastering and painting (Kshs.72,373.84) and completion of 2 classrooms; plastering and painting (Kshs.256,598.16)	328,972.00	On-going
34	Mbiiiani Primary School	Completion of 8 door pit latrine; plastering, painting and flooring	73,346.00	On-going
35	Mbuni Primary School	Completion of 1 classroom; plastering, flooring and painting	125,699.00	On-going
36	Mililu Primary School	Renovation of 2 classrooms to completion; construction of a verandah, roofing, ring beam, replacement of doors and windows, flooring, plastering and painting	1,400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Mililu Primary School	Completion of renovation of 2 classrooms; plastering, flooring and painting	267,622.00	Ongoing
38	Mukalwa Primary School	Construction of 1 classroom to completion	1,200,000.00	New
39	Muumoni Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
40	Muusini Primary School	Completion of 2 classrooms; plastering and painting	249,427.50	On-going
41	Mwisanyi Primary School	Renovation of 1 classroom to completion; roofing, flooring, windows and doors, plastering, painting Kshs.569,428.10 and Completion of renovation of 2 classrooms; plastering, painting and flooring Kshs.138,856.20	708,284.30	New/ On-going
42	Nguluni SA Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
43	SA Katine Primary School	Additional funding for renovation of 3 classrooms; flooring and plastering	256,187.40	On-going
44	Wendano DEB Primary School	Construction of an Administration Block to completion comprising of (7 rooms) Headteacher's office, Deputy headteacher's office, Senior teacher, Secretary, Staffroom, Lobby and Verandah	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Itheuni Secondary School	Purchase of Land (Kshs.750,000) ¾ acre to completion, construction of 1 classroom to completion (Kshs.1,200,000), completion of one classroom; plastering, flooring and painting of 1 classroom (Kshs.125,759.20)	2,075,759.20	New/ On-going
46	Kalandini Secondary School	Completion of renovation of 1 classroom; flooring, plastering and painting	83,073.18	On-going
47	Katulye Secondary School	Completion of 2 classrooms; Plastering and flooring	255,917.20	On-going
48	Kinyui Girls Secondary School	Construction of 16 door toilet to completion	1,665,000.00	New
49	Kisukioni Secondary School	Completion of 2 classrooms; plastering, painting and flooring	251,753.60	On-going
50	Kyaume Secondary School	Construction of 1 classroom to completion Kshs.1,200,000, Completion of 1 classroom; plastering, painting and flooring Kshs.125,811.90	1,325,811.90	New/ On-going

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Kyumbuni Secondary School	Construction of 4 door flush toilets and water connection Kshs.682,500.00, construction of a water tower with concrete pillars with 10,000 litres water tank Kshs.216,050.00, septic and soak pit Kshs.399,450.00. Completion, plastering and flooring of 4 classrooms Kshs.305,780.00	1,603,780.00	New/ On-going
52	Matheini Secondary School	Completion of renovation of 2 classrooms; plastering and painting Kshs.157,542, construction of 5 door flush toilet and water connection Kshs.839,714, construction of a water tower with concrete poles and 10,000 litres water tank Kshs.234,520.00, septic and soak pit Kshs.336,950	1,568,726.00	New/ On-going
53	Matungulu Girls Secondary School	Additional funds for construction of 3 storeyed building of 16 classrooms with 6 ablution units on each floor and departmental offices (4 general offices on ground floor and 4 HOD offices on 3rd floor) to completion	24,170,450.00	On-going

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	Mbuni Secondary School	Construction of 4 door flush toilet Kshs.682,500 and water connection, construction of s water tower with concrete polesKshs.216,050 with a 10,000 litres water tank, septic and soak pit Kshs.399,450	1,298,000.00	New
55	Mukengesya Secondary School	Completion; painting,and glazing of 9 roomed administration block comprising of Principal, Deputy Principal, Secretary, Accounts, Store, Staffroom, Lobby and Verandah)	170,610.00	On-going
56	Mwatati Secondary School	Completion of 4 door pit latrine @Kshs.60,379.80 Roofing, plastering and flooring and completion of 1 classroom @Kshs.100,000; Roofing, plastering and flooring	160,379.80	On-going
57	S.A Nguluni Secondary School	Completion of 2 classrooms; Plastering, painting and flooring	251,622.00	On-going
58	St Benedict Kimanza Secondary School	Completion of 2 classrooms; plastering, painting and flooring	251,615.00	On-going
59	St Francis of Assisi Kwa Tombe Secondary School	Completion of 2 classrooms; plastering, painting and flooring	251,753.60	On-going
60	St Martins Kithuani Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
61	St. Josephs' Katheka Secondary School	Completion of 2 classrooms; plastering and painting	251,988.60	On-going
62	Syanthi Secondary School	Renovation of 2 classrooms to completion; construction of a verandah, roofing, ring beam, replacement of doors and windows, flooring, plastering and painting	1,400,000.00	New
63	Matungulu Sub-County Educational Office	Completion of the renovation of the office (Plastering, fixing of doors and windows, painting and flooring of the 7No offices(Sub-County Director's office, Sub- County Quality assurance & standard office, Examination room,Registry office, Adult Education office, Support staff office, Reception) corridor office and washrooms	1,142,823.91	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	Kyeleni Police Post	Installation of 10,000.00 litres water tank (Kshs.90,000) inclusive of pvc gutters (Kshs.20,000) 150mm thick concrete slab base support (Kshs.27,000), installation roof cover for the tank (Kshs.8,000) supported by 75mm thick circular hollow section (Kshs.25,000) , and Pegler Yorkshire taps (Kshs.1,361) or any other approved steel tap	171,361.00	New
	Nguluni Police Post	Installation of 10,000.00 litres water tank (Kshs.90,000) inclusive of pvc gutters (Kshs.20,000) 150mm thick concrete slab base support (Kshs.27,000), installation roof cover for the tank (Kshs.8,000) supported by 75mm thick circular hollow section (Kshs.25,000) , and Pegler Yorkshire taps (Kshs.1,361) or any other approved steel tap	171,361.00	New
	Muusini primary school	Leveling of school compound (100 * 60 Meters); removal of existing rocks from the school compound that are hazardous to the children	342,722.40	New



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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
65	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms & Balls.	1,370,888.80	New
66	Kwa Mwaura Police Station	Construction of a police station 11 no rooms and 4 door toilet; substructure, walling and roofing of the police station.	2,000,099.68	New
67	Kyeleni Police Post	Construction of 6 door flush toilet, Septic tank, soak pit, water connection and electricity installation	902,458.00	New
68	Nguluni Administration Police Post	Additional funding for Installation of gate and water connection at the police station	111,720.00	Ongoing
69	Tala Police Post	Construction of Police Station; (substructure works and walling) 5 offices, reception, armory, 2 men cells and one women cells , two toilets in cells and 4 toilets for officers	4,627,000.00	New
			122,088,879.31	