

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECTS GFS CODELIST FOR MATUNGULU NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project Activity	Amount (Kshs)	Status
OFFICE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,613,793.10	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,285,104.14	Ongoing
3	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
5	Committee Allowances	Payment of Committee sitting allowances	1,700,000.00	Ongoing
MONITORING AND EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and	56,896.55	Ongoing
7	Committee Allowances	Payment of Committee monitoring & evaluation	1,600,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	Ongoing
SPORTS				
9	Sports	Organizing constituency sports tournaments ,where the Winning teams will be awarded Trophies, Uniforms & Balls.	1,000,000.00	Ongoing
BURSARY				
10	Bursary Secondary Schools	To award bursary for needy students in the constituency	8,000,000.00	Ongoing
11	Bursary Tertiary Schools	To award bursary for needy students in the constituency	5,000,000.00	Ongoing
PRIMARY SCHOOLS				
12	Uamani primary school	Renovation of 3 No classrooms (Roofing, flooring,plastering, painting)	372,355.00	Ongoing
13	Katine HGM Primary School	Renovations of 4 No classrooms (Roofing, flooring,plastering, painting)	509,980.00	Ongoing
14	Utooni Primary School	Construction of 1 No classroom to completion	812,000.00	New
15	Kyamulendu Primary School	Renovations of 8 No classrooms (Roofing, flooring,plastering, painting)	3,630,000.00	New
16	Kiliku Primary School	Completion of construction of 2 No classrooms (Roofing, flooring, plastering, painting)	353,525.00	Ongoing

17	Nguluni Primary school	Renovations of 3 No classrooms (Roofing, flooring,plastering, painting)	710,500.00	New
18	Uamani Primary school	Renovations of 8 No classrooms (Roofing, flooring,plastering, painting)	651,480.48	Ongoing
19	Kisukioni Primary school	Renovations of 3 No-classrooms (Roofing, flooring,plastering, painting)	235,241.00	Ongoing
20	Kwa Tombe Primary school	Renovations of 3 No-classrooms (Roofing, flooring,plastering, painting)	1,218,000.00	New
21	Mbuni Primary school	Construction of 6 No. Classrooms to completion	4,830,000.00	New
22	Kianzabe Primary school	Renovations of 6 No-classrooms (Roofing, flooring,plastering, painting)	2,430,000.00	New
23	Kiatineni Primary school	Construction of 2 No classrooms to completion	1,624,000.00	New
24	Sengani Primary school	Renovation of 3 No classrooms (Roofing, flooring,plastering, painting)	1,218,000.00	New
25	Kivani Primary school	Construction of 2 No classrooms to completion	1,624,000.00	New
26	Mithini Primary school	Construction of 2 No classrooms to completion	1,624,000.00	New
27	Kakulutuini Primary school	Construction of 2 No classrooms to completion	1,624,000.00	New
28	Mukalwa Primary school	Renovations of 1 No-classroom (Roofing, flooring,plastering, painting)	426,563.90	New
	SECONDARY SCHOOLS			
29	Kwa Mutu Secondary school	Construction of 2 No classrooms to completion	1,624,000.00	New
30	Mukalwa Secondary School	Completion of administration block-Roofing, flooring,plastering, painting	688,920.00	Ongoing
31	SA Kiamba Muumoni Secondary School	Completion of a Science Laboratory (Roofing, flooring,plastering, painting)	1,103,255.00	Ongoing
32	St. Joseph Katheka Secondary School	Renovation of 1 No classrooms (Roofing, flooring,plastering, painting)	541,619.23	New
33	S.A Kinyui Boys Secondary school	Completion of Library (Roofing, flooring,plastering, painting)	3,030,000.00	Ongoing
34	S.A Kinyui Girls Secondary school	Completion of Library (Roofing, flooring,plastering, painting)	1,522,500.00	Ongoing
35	Matungulu Girls Secondary school	Completion of dining hall(Roofing,	2,726,480.00	Ongoing
36	Fr. Heeran High school	Completion of dining hall(Roofing,	483,353.15	Ongoing

37	Matheini Secondary School	Completion Renovation of 5 No classrooms (Roofing, flooring,plastering, painting)	1,085,140.00	Ongoing
38	Kambusu Secondary School	Completion of Laboratory (Roofing, flooring,plastering, painting)	1,995,906.15	Ongoing
39	Sengani Girls Secondary School	Completion of extension of dining hall (Plastering,	253,750.00	Ongoing
40	Tala Girls Secondary School	Construction of Library (walling & Columns)	3,030,000.00	Ongoing
41	Kithuani Secondary School	Construction of a Laboratory (Roofing, flooring,plastering, painting)	597,166.07	Ongoing
42	Kyaume Secondary School	Construction of a Laboratory (Roofing, flooring,plastering, painting)	2,069,745.37	Ongoing
43	Mukengesya Secondary School	Completion of renovation of 2 No. classrooms (Plastering,	387,950.00	Ongoing
44	Katwanyaa Secondary School	Renovation of 2 No. Classrooms	710,500.00	New
45	Katine SA Secondary School	Renovation of 2 No. Classrooms (Roofing, flooring,plastering, painting)	812,000.00	New
	SECURITY			
46	Tala Police Station	Purchase of Land 2 Acres (for construction of Tala Police Station)	4,030,000.00	New
47	Nguluni AP Camp	Construction of AP post offices to completion	3,030,000.00	New
48	Kyeleni AP Camp	Construction of AP post offices to completion	3,030,000.00	New
	TOTAL		77,801,724.13	