

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

Code:078      Constituency:MATUNGULU      Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Allowances	Payment of NG-CDF Committee members sitting allowances.	2,080,000.00	new
2	Employees' salaries	Payment of staff salaries and gratuity.	2,700,000.00	new
3	Goods and services	Purchase of fuel, Office/Vehicle repairs and maintenance, printing, stationery, Telephone, Electricity, Travel and subsistence, office tea e.t.c	3,162,452.53	new
4	NHIF	Payment of NHIF deductions.	69,610.00	new
5	NSSF	Payment of NSSF deductions	150,000.00	new
6	Emergency Reserve	To cater for any unforeseen occurrence in the constituency during the financial year	7,198,241.38	new
7	NG-CDF and PMC Capacity building	Undertake training of the PMCs and NG-CDFs on NG-CDF related issues	1,621,031.70	New
8	Committee Allowances	Payment of Committee sitting allowances, transport and conferences	2,200,000.00	New

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9	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	300,000.00	New
10	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	25,975,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	6,000,000.00	New
12	Donyo Coffee Primary School	Construction of 2 classrooms to completion	1,825,000.00	New
13	Itetani Primary school	Construction of 2 classrooms to completion.	1,825,000.00	New
14	Kambusu Primary School	Construction of 2 classrooms to completion	1,825,000.00	New
15	Kantafu Primary School	Construction of 1 classroom to Completion	600,000.00	New
16	Kanzalu Primary School	Construction of 2 classrooms to Completion	1,825,000.00	New
17	Katine S.A Primary School	Construction of 2 classrooms to completion	1,825,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	Katwanyaa Primary school	Renovation of 2 classrooms to completion (roofing, flooring, plastering, painting, windows and doors replacement)	1,025,000.00	New
19	Kinyui Primary School	Renovation of 2 classrooms to completion (roofing, plastering, flooring, painting, windows and doors replacement)	1,225,000.00	New
20	Kisukioni Primary School	Renovation of 2 classrooms to completion (roofing, flooring, plastering, painting, windows and doors replacement)	1,225,000.00	New
21	Kithaayoni primary School	Construction of Administration Block to completion. The office includes 5 offices: Headmaster's office, Deputy Headmaster's office, Senior Teacher's office, Secretary's office and staff room	1,825,000.00	New
22	Kitooni Primary School	Construction of 2 classrooms to completion.	1,825,000.00	New
23	Koma Kiamba Primary School	Renovation of 3 No. classrooms to completion (Flooring, plastering, painting, windows and doors replacement)	1,320,000.00	New
24	Koma Ranch Primary school	Construction of 2 classrooms to completion	1,825,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
25	Kwa Kasivi Primary School	Construction of 8 door pit latrine to completion	550,000.00	New
26	Kwa Kasivi Primary School	Construction of 2 classrooms to completion.	1,825,000.00	New
27	Kwa Ken Primary School	Construction of 2 classrooms to completion	1,825,000.00	New
28	Kwa Mutu Primary school	Renovation of 2 classrooms to completion (roofing, flooring, plastering, painting, windows and doors replacement)	1,225,000.00	New
29	Kwa Ngii Primary School	Construction of 2 classrooms to completion.	1,825,000.00	New
30	Kwa Ngii Primary School	Construction of 8 door pit latrine to completion	550,000.00	New
31	Kwa Tombe Primary School	Construction of Main entrance Gate @Kshs.200,000 and chain link fence with metal posts for a length of 62.5 metres @Kshs.200,000	400,000.00	New
32	Mbiiiani Primary School	Construction of 8 door pit latrine to completion	550,000.00	New
33	Mbuni Primary School	Construction of 1 classroom to completion	925,000.00	New

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34	Mililu Primary School	Renovation of 2 classrooms to completion (roofing, plastering, flooring, painting, windows and doors replacement)	1,225,000.00	New
35	Mwisyani Primary school	Renovation of 2 classrooms to completion (roofing, flooring, plastering, painting, windows and doors replacement)	1,025,000.00	New
36	Nguluni Township Primary school	Completion of renovation of 4 classrooms (flooring, plastering, painting, windows and doors replacement)	859,136.00	Ongoing
37	Itheuni Secondary School	Construction of 1 classroom to completion.	930,000.00	New
38	Kalandini Secondary School	Completion of administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	602,636.00	Ongoing
39	Kalandini Secondary school	Renovation of 1 classroom to completion (roofing, flooring, plastering, painting, windows and doors replacement)	600,000.00	New

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40	Kambusu Secondary School	Construction of 1 classroom to completion	925,000.00	New
41	Katulye Secondary School	Construction of 2 classrooms to completion.	1,825,000.00	New
42	Kayatta Secondary School	Completion of administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	620,692.00	On-going
43	Kikuyuni Secondary school	Construction of 45 student capacity laboratory- Sub structure works, super structure works (windows, doors, ring beam, plaster, painting, work topa and roof)	2,225,000.00	New
44	Kisukuoni Secondary School	Construction of 2 classrooms to completion.	1,825,000.00	New
45	Kwa Mutu Secondary School	Completion of Administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	1,182,722.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
46	Kyaume Secondary school	Construction of 1 classroom to completion.	925,000.00	New
47	Kyumbuni Secondary School	Completion of Administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	630,000.00	On-going
48	Matheini Secondary School	Completion of Administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	650,000.00	On-going
49	Matheini Secondary School	Renovation of 2 classrooms to completion (roofing, flooring, plastering, painting, windows and doors replacement)	1,125,000.00	New
50	Matungulu Girls' Secondary school	Construction of a 3 storeyed building of 16 classrooms with 6 ablution units on each floor-construction up to 1st floor	7,000,000.00	New
51	Mbuni Secondary School	Completion of Administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	695,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
52	Mbuni Secondary School	Purchase of 3/4 acre of land neighboring Mbuni Secondary School	1,200,000.00	New
53	Mukaa SA Secondary School	Construction of 2 classrooms to completion	1,825,000.00	New
54	Mukaa SA Secondary School	Construction 2No. 8 door pit latrine for boys and girls to completion.	1,125,000.00	New
55	Mukaa SA Secondary School	Construction of Administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (Painting, Plastering, Floor works, windows and Doors fitment)	2,540,000.00	New
56	Mukengesya Secondary School	Completion of Administration Block with 6 offices including: Principal's office, Deputy Principal's office, Secretary's office, Accounts clerk office, Staff room and Bursar's office (painting, plastering, floor works, windows and doors fitment)	1,100,000.00	Ongoing
57	Mwatati Secondary School	Construction of 4 door staff Toilet to completion	250,000.00	New
58	Mwatati Secondary School	Construction of 1 classroom to completion.	930,000.00	New



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59	S.A Nguluni Secondary School	Construction of 2 classrooms to completion.	1,825,000.00	New
60	SA Kinyui Girls' secondary school.	Completion of 150 student capacity library (painting, electricity connection, librarian counter)	418,508.00	On-going
61	Sengani Girls secondary School	Construction of 2 floor storeyed building of 6 classrooms- construction of 2nd floor - roofing, walling, flooring and plastering	2,000,000.00	New
62	St. Benedict Kimanza Secondary school	Construction of 2 classrooms to completion	1,825,000.00	New
63	St. Francis of Assisi kwa Tombe Secondary school	Construction of 2 classrooms to completion	1,825,000.00	New
64	St. Joseph's katheka Secondary School	Construction of 2 classrooms to completion	1,825,000.00	New
65	St. Phillips Kayatta Secondary School	Construction of 8 door pit latrine to completion	550,000.00	New
66	Tala Girls' secondary School	Completion of 300 student capacity Library block (Septic tank, ramp, windows and doors, plastering, painting)	2,400,000.00	Ongoing

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67	Uamani Secondary School	Construction of 2 classrooms to completion	1,825,000.00	New
68	Matungulu Sub-County Education Office	Renovation of office comprising of 8 offices; Demolition of Roof and Gable walls to pave way for new ring beam, Ring Beam and Gable walling, Roofing, Wall Plaster and painting, Installation of standard doors and windows	725,000.00	New
69	Matungulu NG-CDF Office Furniture	Purchase of 2 Office Cabinets @ Kshs.70,000 and Visitors Chair @ Kshs.30, 000	100,000.00	New
70	Matungulu NG-CDF Office Photocopier	Purchase of Office Bulk Photocopier with printer and Scanner.	270,000.00	New
71	Environmental Activities	Purchase and planting of 2000 tree seedlings in the following schools. 1. Mililu primary school- kshs. 50,000 (500 seedlings) 2. Kwa Kasivi primary School- Kshs. 50,000 (500 seedlings) 3. Katheka Primary School- Kshs. 50,000 (500 seedlings) 4. Itetani Primary school- Kshs. 50,000 (500 seedlings)	200,000.00	New
72	Sports	Organizing constituency Sports tournaments where the winning teams will be awarded trophies, uniforms and balls.	2,001,748.53	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
73	KBC Police Station	Purchase of Furniture for C.I.D (Criminal Investigation Department) office (High back revolving chairs-4, Visitor chairs- 14, High level cabinets-1, Low level cabinets- 1, office Tables- 3)	300,000.00	New
74	Kwa Mwaura Police post	Construction of 4 staff houses (Phase One) Self-contained One Bedroom houses	2,000,000.00	New
75	Kyeleni Police Post	Completion of 4 staff houses and office - Washrooms for cells, exterior ceiling for staff quarters and cell, armory door, metal grill at the reporting bay, Office 4 door toilet, Shelves at reporting counter, Kitchen sinks and kitchen manholes for staff quarters, Septic tank and soak pit, Staff quarters 2 door toilet	1,654,140.00	Ongoing
76	Nguluni Administration Police Camp	Completion of 4 Bedsitter staff Houses and Office (Electrical connection, painting, Labeling)	596,806.00	Ongoing
77	Tala Administration Police (AP) Office	Purchase of a Computer for Administration Police C.I.P.U Department(Critical Infrastructure Protection Unit)	60,000.00	New
			<b>137,367,724.14</b>	