

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MATUNGULU NATIONAL GOVERNMENT CONSTITUENCY				
FINANCIAL YEAR 2018/2019				
S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea	2,542,452.53	On-going
3	NSSF	Payment of NSSF deductions	150,000.00	On-going
4	NHIF	Payment of NHIF deductions	50,000.00	On-going
5	Committee Allowances	Payment of committee members sitting allowances, transport, conference	1,400,000.00	On-going
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	800,000.00	On-going
7	Committee Expenses	Payment of committee sitting allowances, transport and conference	1,200,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,271,226.27	On-going
EMERGENCY				
9	Emergency	To cater for emergencies within the constituency	5,738,993.45	On-going
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	15,260,218.88	On-going
11	Bursary Tertiary Institutions	Payment of bursary to needy students	12,000,000.00	On-going
ENVIRONMENT				
12	Kivani Primary School	Purchase and Planting of tree seedlings	50,000.00	On-going

13	Ndovoini Primary School	Purchase and Planting of tree seedlings	50,000.00	On-going
14	Mbiiani Primary School	Purchase and Planting of tree seedlings	50,000.00	On-going
15	Ngomeni Primary School	Purchase and Planting of tree seedlings	50,000.00	On-going
	SPORTS			
16	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms & Balls.	1,000,000.00	On-going
	PRIMARY SCHOOL			
17	Kianzabe Primary School	Construction of one classroom to completion	930,000.00	New
18	Nguluni Primary School	Roofing of one classroom	230,000.00	New
19	Kwale Primary School	Construction of two classrooms to completion	1,850,000.00	New
20	Tala boys primary school	Renovations of 2 No classrooms (Roofing, flooring, plastering, painting, windows and doors)	1,240,000.00	New
21	Tala girls Primary school	Renovations of 2 No- classrooms (Roofing, flooring, plastering, painting, windows and doors)	1,240,000.00	New
22	Kisitimani Primary school	Construction of 2 No classrooms to completion	1,850,000.00	New
23	Kisitimani Primary school	Completion of 2 No classrooms (Painting, windows and doors)	240,000.00	New
24	Kikaatini Primary school	Construction of 2 No classrooms to completion	1,850,000.00	New
25	Kalandini Primary school	Renovation of 4 no. classrooms (Roofing, flooring, plastering, painting, windows and doors)	2,450,000.00	New
26	Muusini Primary school	Renovation of 3 no. classrooms (Roofing, flooring, plastering, painting, windows and doors)	1,850,000.00	New

27	Kisukioni Primary school	Renovation of 3 no. classrooms (Roofing, flooring, plastering, painting, windows and doors)	1,850,000.00	New
28	Itheuni Primary school	Construction of 2 No classrooms to completion	1,850,000.00	New
29	Wendano Primary school	Construction of 2 No classrooms to completion	1,850,000.00	New
30	Matuu Estate Primary school	Construction of 2 No classrooms to completion	1,850,000.00	New
31	Katine HGM Primary School	Construction of administration block to completion	1,850,000.00	New
32	Kasioni primary school	Construction of 2 No classrooms to completion	1,850,000.00	New
33	Kiatineni primary school	Construction of 1 classroom to completion	930,000.00	New
34	St. Phillip Kayatta primary school	Renovation of 1 classroom (Roofing, flooring, plastering, painting, windows and doors)	430,000.00	New
35	Kwale primary school	Completion of one classroom (roofing, painting, window and doors)	800,000.00	Ongoing
36	Kitambaasye primary school	Construction of 2 No. classrooms to completion	1,850,000.00	New
37	Kituluni primary school	Renovation of 3 No. classroom (Roofing, flooring, plastering, painting, windows and doors)	1,850,000.00	New
38	Muumoni Primary school	Construction of 2 No. classrooms to completion	1,850,000.00	New
39	Kantafu primary school	Renovation of 2 No. classroom (Roofing, flooring, plastering, painting, windows and doors)	1,240,000.00	New
40	Matungulu DEB primary school	Construction of 2 new classrooms to completion	1,850,000.00	New
41	Nguluni township primary school	Renovation of 4 No. classroom (Roofing, flooring, plastering, painting, windows and doors)	1,620,864.39	New

42	Kyeleni primary school	Renovation of 2 no. classrooms (Roofing, flooring, plastering, painting, windows and doors)	1,250,000.00	New
	SECONDARY SCHOOL			
43	Kayatta Secondary school	Construction of 8 No. door toilets to completion	650,000.00	New
44	Mukengesya Secondary school	Construction of Administration Block to completion	1,850,000.00	New
45	Mbuni Secondary school	Construction of administration block to completion	1,850,000.00	New
46	Syumbuni Secondary school	Construction of 4 No. classrooms to completion	3,650,000.00	New
47	Sengani Girls Secondary School	Construction of 6 No. classrooms storey building	3,050,000.00	New
48	Matungulu Girls Secondary school	Construction of 6 No. classrooms storey building	3,050,000.00	New
49	Matheini Secondary School	Construction of administration block to completion	1,850,000.00	New
50	Kinyui Girls Secondary School	Completion of Library (Painting, floor works, windows and doors, luggage shelf, electricity connection, librarian counter)	1,500,000.00	New
51	Kalandini Secondary School	Renovation of 2 classrooms (Roofing, flooring, plastering, painting, windows and doors)	1,240,000.00	New
52	Kithuani Secondary school	Construction of Laboratory (Water installation and piping, gas installation, bench tops)	517,120.00	New
53	Syumbuni Secondary school	Construction of Administration block to completion	1,850,000.00	New
	SECURITY			

54	Nzambani Chief's camp	Construction of Chief's camp to completion	1,540,000.00	New
55	Matheini Chief's office	Construction of Chief's camp to completion	1,540,000.00	New
56	Matuu Market chief's office	Construction of Chief's office to completion	1,540,000.00	New
	NGCDFC			
57	Matungulu NG-CDF office computers	Purchase of 3 computers for the Matungulu NG-CDF office.	300,000.00	New
58	Matungulu NG-CDF Wifi connection	Installation of Wifi connection	150,000.00	New
59	Matungulu NG-CDF Office Furniture	Purchase of office furniture (2 office desks, 3 office chairs, 1 cabinet)	400,000.00	New
	TOTAL ALLOCATION		109,040,875.52	