

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MATUNGULU CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,200,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Insurance etc.	2,200,000.00	New
3	NSSF	Payment of NSSF Deductions	100,000.00	New
4	NHIF	Payment of NSSF Deductions	100,000.00	New
5	Committee Allowances	Payment of Committee sitting allowances	2,428,009.80	New
6	Emergency	Fund emergencies within the constituency	5,767,647.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	New
8	Committee Allowances	Payment of Committee monitoring & evaluation allowances	2,014,004.91	New
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	New
	BURSARY			
10	Bursary Secondary	To award bursary for needy students in the constituency	12,000,000.00	New
11	Bursary Tertiary Schools	To award bursary for needy students in the constituency	6,000,000.00	New
	PRIMARY SCHOOLS			
12	Muumoni Primary School	Construction of 2 No. classrooms	1,624,000.00	New
13	Kakulutuini Primary School	Construction of 2 No. classrooms	1,624,000.00	New
14	Kinyui Primary School	Construction of 2 No. classrooms	1,624,000.00	New
15	Uamani primary school	Renovation of 3 No. classrooms (Roofing, flooring, plastering, painting)	1,015,000.00	New
16	Kwa Kasivi Primary	Construction of 2 No. classrooms	1,624,000.00	New
17	Kisekini Primary School	Construction of 2 No. classrooms	1,624,000.00	New
18	Syumbuni Primary School	Construction of 2 No. classrooms	1,624,000.00	New
19	Kiluluini Primary School	Construction of 2 No. classrooms & Completion of 2 No. classrooms (Roofing, plastering, painting)	1,827,000.00	New
20	Mithini Community Primary School	Construction of 2 No. classrooms	1,624,000.00	New
21	Utooni Primary School	Construction of 2 No. classrooms	1,624,000.00	New
22	Kianzabe Primary school	Construction of 2 No. classrooms	1,624,000.00	New
23	Kithuiani Primary School	Construction of 2 No. classrooms	1,624,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MATUNGULU CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Activity	Amount	Status
24	Kituluni Primary School	Construction of 2 No. classrooms	1,624,000.00	New
25	Kyamulendu Primary	Renovations of 8 No. classrooms (Roofing, flooring,plastering, painting)	2,030,000.00	New
26	Katine S.A Primary School	Construction of 2 No. classrooms	1,624,000.00	New
27	Tala Township Primary School	Construction of 2 No. classrooms	1,624,000.00	New
28	Syanthi Primary School	Construction of 2 No. classrooms	1,624,000.00	New
29	Kalandini Primary school	Construction of 2 No. classrooms	1,624,000.00	New
30	Katwanyaa Primary school	Completion of renovations of 5 No classrooms (Roofing, flooring,plastering, painting)	914,291.70	Ongoing
31	King'oti primary school	Construction of 2 No. classrooms & Completion of renovation of 3 No. Classrooms (Roofing, flooring,plastering, painting)	2,190,979.00	New
32	Koma Ranch Primary school	Construction of 2 No. classrooms	1,624,000.00	New
33	Kiliku Primary School	Completion of renovation of 3 No. classrooms (Roofing, flooring,plastering, painting)	249,994.50	Ongoing
34	Tala boys Primary school	Completion of 2 No classrooms (Flooring,plastering, painting)	406,000.00	Ongoing
35	Kithuani Primary school	Construction of 2 No. classrooms	1,624,000.00	New
36	Matuu Wendano Primary school	Construction of 2 No. classrooms	1,624,000.00	New
37	Nguluni Primary school	Construction of 2 No. classrooms	1,624,000.00	New
38	Uamani Primary school	Renovations of 8 No classrooms (Roofing, flooring,plastering, painting)	2,233,000.00	New
39	Kiatineni Primary school	Construction of 2 No. classrooms	1,624,000.00	New
	SECONDARY SCH'S			
40	Syanthi secondary school	Completion of administration block (Roofing, flooring,plastering,	507,500.00	Ongoing
41	Mukalwa Secondary	Construction of administration block	812,000.00	New
42	SA Kiamba Muumoni Secondary School	Construction of a Science Laboratory (Roofing, flooring)	1,015,000.00	Ongoing
43	St. Joseph Katheka Secondary School	Completion of renovation of 3 No classrooms (Roofing, flooring,plastering, painting)	338,619.23	Ongoing
44	S.A Kinyui Girls Secondary school	Construction of Library (Walling, Roofing)	1,015,000.00	Ongoing
45	Matungulu Girls Secondary school	Construction of dining hall (Flooring,plastering, painting)	1,015,000.00	Ongoing

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MATUNGULU CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Activity	Amount	Status
46	Kikuyuni Secondary	Construction of administration block	1,522,500.00	New
47	Matheini Secondary	Construction of 2 No. classrooms	1,624,000.00	New
48	Kambusu Secondary School	Construction of Laboratory	1,015,000.00	New
49	Tala Girls Secondary School	Construction of Library	1,015,000.00	New
50	Mbuni Secondary School	Construction of 2 No. classrooms	1,624,000.00	New
51	Itheuni Secondary School	Construction of 2 No. classrooms	1,624,000.00	New
52	Katine S.A Secondary School	Construction of 2 No. classrooms	1,624,000.00	New
53	Kikaatini Secondary	Purchase of Land (1.5 Acres)	1,015,000.00	New
54	Kithuani Secondary School	Construction of Laboratory	1,585,199.04	Ongoing
55	Kyaume Secondary School	Construction of Laboratory	1,015,000.00	New
56	S.A Kinyui Boys Secondary school	Construction of Library (Flooring,plastering, Walling)	1,015,000.00	Ongoing
	HEALTH			
57	Kithuani Dispensary	Construction of Dispensary (outpatient wards)	1,383,820.55	Ongoing
58	Katangini health centre	construction of a Dispensary	1,903,320.55	Ongoing
59	Kwa Mwaura dispensary	Construction of a Dispensary	1,910,820.55	Ongoing
60	Kyaume Health Centre	Construction of a Health Centre	2,030,000.00	Ongoing
61	Kimiti Health Centre	Completion of staff house (Roofing, flooring,plastering, painting)	765,625.67	Ongoing
62	Nduu Dispensary	Completion of staff house (Roofing, flooring,plastering, painting)	765,625.67	Ongoing
63	Nguluni Health Centre	Completion of staff house/Dispensary (Roofing, flooring,plastering, painting)	1,639,963.16	Ongoing
64	Segani Dispensary	Completion of staff house (Roofing, flooring,plastering, painting) & Purchase of Land 2 Acres	1,565,625.67	Ongoing
65	Mbuni Dispensary	Completion of dispensary (Flooring,plastering, painting)	842,450.00	Ongoing
	WATER			
66	Ngunga borehole	Pump, Piping-Distribution	1,421,000.00	New
67	Utooni Water Project	Piping-Water distribution	2,030,000.00	Ongoing
68	Segani Water Project	Piping-Water distribution	1,015,000.00	Ongoing
69	Matungulu Water Projects Electrification	Electricity supply to community boreholes in Matungulu Constituency through REA	800,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MATUNGULU CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Activity	Amount	Status
	TOTAL		115,110,997.00	